

FY 2006 Appropriations -- Labor-HHS-Education

(\$ in millions; discretionary budget authority; program levels)

	FY 2006		FY 2006		FY 2006		FY 2006		FY 2006		Second Conference Agmt. Compared To:		Second Conf. Agmt.		Second Conf. Agmt. With 1% ATB Cut								
	Comparable	Request	House	Passed	Senate	Passed	Defeated	Conf. Agmt.	Conf. Agmt.	Second	Pres. Request		House Passed		Senate Passed		Defeated		Compared To FY 2005		Compared to FY 2005		
											dollars	percent	dollars	percent	dollars	percent	dollars	percent	dollars	percent	dollars	percent	
GRAND TOTALS:																							
Program Level -- Before Offsets & Adjustments	144,507.5	142,069.2	142,979.1	145,568.7	143,010.1	142,920.1	850.9	-59.0	-2,648.6	-90.0	-1,587.5	-1.1%	-3,016.7	-2.1%									
Budget Scoring -- After Offsets & Adjustments	143,726.0	141,750.3	142,513.1	141,240.3	142,514.0	142,514.0	763.7	0.9	1,273.7	0.0	-1,212.0	-0.8%	-2,641.2	-1.8%									
Allocations			142,514.0	141,344.0	142,514.0	142,514.0																	

This table includes estimates of the impact of an anticipated one percent across-the-board (ATB) cut to FY 2006 appropriations. However, the exact percentage reduction for the across-the-board cut has not yet been determined.

The totals in this table do NOT include emergency funds requested by the President (\$7.137 billion) and included in the Senate bill (\$8.095 billion) for pandemic flu preparedness.

FY 2005 column includes \$1.048 billion in costs at CMS (\$602 million) and the Social Security Admin (\$446 million) covered in FY 2005 through a direct appropriation in the 2003 Medicare drug legislation but requiring regular appropriations starting in FY 2006.

DEPARTMENT OF LABOR	12,055.2	11,585.7	11,662.6	11,818.4	11,625.4	11,625.4	39.7	-37.2	-193.0	0.0	-429.8	-3.6%	-546.1	-4.5%								
Employment, Training and Unemployment Services	9,581.3	9,168.7	9,234.9	9,299.3	9,144.2	9,144.2	-24.5	-90.8	-155.1	0.0	-437.1	-4.6%	-528.5	-5.5%								
Adult Training	896.6	865.7	865.7	893.6	865.7	865.7	0.0	0.0	-27.9	0.0	-30.9	-3.4%	-39.5	-4.4%								
Youth Training	986.3	950.0	950.0	986.3	950.0	950.0	0.0	0.0	-36.3	0.0	0.0	-3.7%	-45.8	-4.6%								
Dislocated Workers	1,476.1	1,343.6	1,405.3	1,476.1	1,476.1	1,476.1	132.5	70.8	0.0	0.0	0.0	0.0%	-14.8	-1.0%								
Formula Grants	1,193.3	1,074.9	1,193.3	1,193.3	1,193.3	1,193.3	118.4	0.0	0.0	0.0	0.0	0.0%	-11.9	-1.0%								
National Reserve	282.8	268.7	212.0	282.8	282.8	282.8	14.1	70.8	0.0	0.0	0.0	0.0%	-2.8	-1.0%								
Community College Initiative earmark	125.0	0.0	0.0	125.0	125.0	125.0	125.0	0.0	0.0	0.0	-1.3	0.0%	-1.3	-1.0%								
National Emergency Grants	157.8	268.7	212.0	157.8	157.8	157.8	-110.9	-54.2	0.0	0.0	0.0	0.0%	-1.6	-1.0%								
Program level, net of Community College Initiative	1,351.1	1,343.6	1,405.3	1,351.1	1,351.1	1,351.1	7.5	0.0	0.0	0.0	0.0	0.0%	-13.5	-1.0%								
Job Corps																						
Operations	1,551.9	1,517.0	1,542.0	1,582.0	1,573.0	1,573.0	56.0	31.0	-9.0	0.0	21.1	1.4%	5.4	0.3%								
Construction and Renovation	1,435.7	1,442.0	1,442.0	1,472.0	1,465.0	1,465.0	23.0	23.0	-7.0	0.0	29.3	2.0%	14.7	1.0%								
Note: The defeated and second conference agreements include bill language to transfer the Job Corps program to the Office of the Secretary.	116.2	75.0	100.0	110.0	108.0	108.0	33.0	8.0	-2.0	0.0	-8.2	-7.0%	-9.3	-8.0%								
Community College Initiative	124.0	250.0	125.0	0.0	0.0	0.0	-250.0	-125.0	0.0	0.0	-124.0	-100.0%	-124.0	-100.0%								
Program level incl. Dislocated Workers earmark	249.0	250.0	125.0	125.0	125.0	125.0	-125.0	0.0	0.0	0.0	-124.0	-49.8%	-125.3	-50.3%								
Notes: FY 2005 funds for the Community College Initiative were provided in two parts: \$125 million under the Dislocated Workers program and \$124 million in a separate line item; the total \$249 million is shown under the Community College Initiative for comparability with the President's budget, which requests all funds in one line item. The defeated and second conference agreements provide FY 2006 funding under the Dislocated Workers program as proposed by the Senate, and rescind \$125 million of FY 2005 funding as proposed by the House.																						
Migrant and Seasonal Farmworkers	75.8	0.0	75.8	80.1	80.1	80.1	80.1	4.3	0.0	0.0	4.3	5.7%	3.5	4.6%								
Pilots, Research and Demonstrations	85.2	30.0	74.0	90.4	30.0	30.0	0.0	-44.0	-60.4	0.0	-55.2	-64.8%	-55.5	-65.1%								
Responsible Reintegration of Youthful Offenders	49.6	0.0	0.0	50.0	49.6	49.6	49.6	49.6	-0.4	0.0	0.0	0.0%	-0.5	-1.0%								
Prisoner Re-entry	19.8	35.0	19.8	19.8	19.8	19.8	-15.2	0.0	0.0	0.0	0.0	0.0%	-0.2	-1.0%								
Other Federally Administered Training Programs	72.6	64.2	64.2	72.6	71.1	71.1	6.9	6.9	-1.5	0.0	-1.5	-2.0%	-2.2	-3.0%								
Community Service Employment for Older Americans	436.7	436.7	436.7	436.7	436.7	436.7	0.0	0.0	0.0	0.0	0.0	0.0%	-4.4	-1.0%								
Unemployment Insurance - State & National Operations	2,673.5	2,632.9	2,632.9	2,485.0	2,533.0	2,533.0	-99.9	-99.9	48.0	0.0	-140.5	-5.3%	-165.8	-6.2%								
Employment Service - State & National Operations	845.6	729.8	729.8	780.1	756.9	756.9	27.1	27.1	-23.2	0.0	-88.7	-10.5%	-96.3	-11.4%								

	FY 2005 Comparable	FY 2006 President's Request	FY 2006 House Passed	FY 2006 Senate Passed	FY 2006 Defeated Conf. Agmt.	FY 2006 Second Conf. Agmt.	Second Conference Agmt. Compared To:				Second Conf. Agmt.		Second Conf. Agmt. With 1% ATB Cut		
							Pres. Request	House Passed	Senate Passed	Defeated Conf. Agmt.	Compared To FY 2005	Compared to FY 2005	Compared to FY 2005	Compared to FY 2005	
							dollars	dollars	dollars	dollars	dollars	percent	dollars	percent	
Work Incentive Grants	19.7	19.7	19.7	19.7	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0%	-0.2	-1.0%	
One Stop Centers/Labor Market Information	98.0	88.0	88.0	77.0	82.5	82.5	-5.5	-5.5	0.0	-15.5	-15.8%	-16.3	-16.6%		
NY State Uninsured Employers Fund	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	n.a.	0.0	n.a.		
ETA Program Administration	170.1	206.1	206.1	200.0	200.0	200.0	-6.1	-6.1	0.0	29.9	17.6%	27.9	16.4%		
Worker Protection Programs	1,275.4	1,300.8	1,311.0	1,305.5	1,307.8	1,307.8	7.0	-3.2	2.3	32.5	2.5%	19.4	1.5%		
Pension & Welfare Benefits Administration	131.2	137.0	137.0	134.9	134.9	134.9	-2.1	-2.1	0.0	3.7	2.8%	2.3	1.8%		
Pension Benefits Guaranty Corporation (admin. ob. limit)	266.3	297.0	297.0	297.0	297.0	297.0	0.0	0.0	0.0	30.6	11.5%	30.6	11.5%		
Employment Standards Administration	400.8	416.3	416.3	412.6	415.2	415.2	-1.1	-1.1	0.0	14.4	3.6%	10.2	2.5%		
Occupational Safety and Health Administration	464.2	467.0	477.2	477.5	477.2	477.2	10.2	0.0	-0.3	13.0	2.8%	8.3	1.8%		
Susan Harwood training grants	10.2	0.0	10.2	10.5	10.2	10.2	10.2	0.0	-0.3	0.0	0.0%	-0.1	-1.0%		
Mine Safety and Health Administration	279.1	280.5	280.5	280.5	280.5	280.5	0.0	0.0	0.0	1.4	0.5%	-1.5	-0.5%		
Bureau of Labor Statistics	529.0	542.5	542.5	542.5	542.5	542.5	0.0	0.0	0.0	13.5	2.6%	8.1	1.5%		
Office of Disability Employment Policy	47.2	27.9	27.9	47.2	27.9	27.9	0.0	0.0	0.0	-19.2	-40.8%	-19.5	-41.4%		
International Labor Affairs	93.2	12.4	12.4	93.2	73.2	73.2	60.8	60.8	-20.0	-20.0	-21.4%	-20.7	-22.2%		
Other Departmental Management	227.4	232.0	227.4	227.3	227.3	227.3	-4.7	0.0	0.0	-0.1	0.0%	-2.4	-1.0%		
Veterans Employment & Training	222.8	224.3	229.3	224.3	224.3	224.3	0.0	-5.0	0.0	1.5	0.7%	-0.7	-0.3%		
Inspector General	69.0	70.8	70.8	72.8	71.8	71.8	1.0	1.0	-1.0	2.8	4.1%	2.1	3.1%		
Working Capital Fund	9.9	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	-3.7	-37.2%	-3.8	-37.8%		
DEPT. OF HEALTH & HUMAN SERVICES	64,383.5	62,667.0	63,156.0	65,353.2	63,407.4	63,317.4	650.4	161.4	-2,038.8	-90.0	-1,086.0	-1.7%	-1,699.2	-2.6%	
<i>Note: Lines for each HHS program include any funding from section 241 "evaluation" transfers; deductions for these transfers are shown in a summary line at the end.</i>															
National Institutes of Health	28,419.7	28,615.0	28,515.0	29,422.7	28,625.7	28,625.7	10.7	110.7	-797.0	0.0	205.9	0.7%	-80.2	-0.3%	
Transfer to Global HIV/AIDS-Malaria-TB Fund	-99.2	-100.0	0.0	-100.0	-100.0	-100.0	0.0	-100.0	0.0	-0.8	0.8%	0.2	-0.2%		
Biodefense Countermeasures (radiological, chemical threats)	47.0	97.0	97.0	97.0	97.0	97.0	0.0	0.0	0.0	50.0	106.3%	49.0	104.2%		
NIH, net of Global Fund transfer & Biodefense	28,273.5	28,418.0	28,418.0	29,225.7	28,428.7	28,428.7	10.7	10.7	-797.0	0.0	155.2	0.5%	-129.0	-0.5%	
Other Health Programs	21,022.4	19,853.7	19,750.1	20,901.2	19,875.2	19,785.2	-68.5	35.2	-1,116.0	-90.0	-1,237.1	-5.9%	-1,427.5	-6.8%	
Health Resources & Services Administration	7,349.0	6,507.4	6,474.9	7,405.1	6,571.2	6,661.2	153.8	186.3	-743.9	90.0	-687.9	-9.4%	-754.2	-10.3%	
Community Health Centers	1,734.3	2,037.9	1,834.3	1,889.3	1,800.3	1,800.3	-237.6	-34.0	-89.0	0.0	66.0	3.8%	48.0	2.8%	
Healthy Communities Access Program (HCAP)	83.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	-60.0	0.0	-83.0	-100.0%	-83.0	-100.0%	
National Health Service Corps	131.4	126.8	126.8	126.8	126.8	126.8	0.0	0.0	0.0	4.7	-3.5%	-5.9	-4.5%		
Health professions programs, title VII (non-nursing)	299.6	10.5	47.1	298.7	94.0	146.7	136.1	99.5	-152.1	52.7	-152.9	-51.0%	-154.4	-51.5%	
Health professions diversity	117.7	9.8	47.1	117.7	51.8	64.4	54.6	17.3	-53.3	12.6	-53.3	-45.3%	-53.9	-45.8%	
Primary care medicine and dentistry	88.8	0.0	0.0	90.0	28.2	41.3	41.3	41.3	-48.7	13.1	-47.6	-53.5%	-48.0	-54.0%	
Area health education centers	29.0	0.0	0.0	29.0	2.0	29.0	29.0	0.0	0.0	27.0	0.0%	-0.3	-1.0%		
Geriatric programs	31.5	0.0	0.0	29.5	0.0	0.0	0.0	0.0	-29.5	0.0	-31.5	-100.0%	-31.5	-100.0%	
Allied health	11.8	0.0	0.0	11.8	4.0	4.0	4.0	4.0	-7.8	0.0	-7.8	-66.0%	-7.8	-66.3%	
Rural interdisciplinary training (Burdick grants)	6.1	0.0	0.0	6.1	0.0	0.0	0.0	0.0	-6.1	0.0	-6.1	-100.0%	-6.1	-100.0%	
Nurse education (incl. scholarships/loan repayments)	150.7	150.0	150.0	155.7	151.2	151.2	1.2	1.2	-4.5	0.5	-4.5	-0.4%	-1.0	-0.7%	
Children's hospitals graduate medical education	300.7	200.0	300.0	300.0	300.0	300.0	100.0	0.0	0.0	-0.7	-0.2%	-3.7	-1.2%		

	FY 2005				FY 2006				Second Conference Agmt. Compared To:				Second Conf. Agmt.			
	Comparable	President's Request	House Passed	Senate Passed	Defeated	Conf. Agmt.	Second	Conf. Agmt.	Pres. Request	House Passed	Senate Passed	Defeated	Compared To FY 2005	Compared to FY 2005		
									dollars	dollars	dollars	dollars	dollars	percent	dollars	percent
Maternal and Child Health Block Grant	723.9	723.9	700.0	710.0	700.0	700.0	700.0	-23.9	4.8	4.8	0.0	-10.0	0.0	-3.3%	-30.9	-4.3%
Healthy Start	102.5	97.7	97.7	104.0	102.5	102.5	102.5	4.8	0.0	0.0	0.0	-1.5	0.0	0.0%	-1.0	-1.0%
Title X family planning	286.0	286.0	286.0	286.0	286.0	286.0	286.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-2.9	-1.0%
Ryan White AIDS programs	2,073.3	2,083.3	2,083.3	2,083.3	2,083.3	2,083.3	2,083.3	0.0	0.0	0.0	0.0	0.0	0.0	0.5%	-10.6	-0.5%
Rural health and telemedicine (national programs)	108.9	33.4	64.0	119.7	66.6	103.9	103.9	70.5	39.9	28.5	37.3	-15.8	-5.0	-4.6%	-6.1	-5.6%
Rural health outreach	39.3	10.8	10.8	39.3	10.8	39.3	39.3	28.5	0.0	0.0	28.5	0.0	0.0	0.0%	-0.4	-1.0%
Rural health research & policy development	8.8	8.5	0.0	8.8	0.0	8.8	8.8	0.3	8.8	0.0	8.8	0.0	0.0	0.0%	-0.1	-1.0%
Rural hospital grants	39.2	2.0	39.2	39.2	39.2	39.2	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0%	-0.4	-1.0%
Access to emergency devices	8.9	2.0	2.0	9.7	1.5	1.5	1.5	-0.5	-0.5	-0.5	-0.5	-8.2	0.0	-83.2%	-7.4	-1.0%
State health care access planning grants	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	-10.9	-100.0%
Hospital emergency preparedness grants	487.1	483.0	472.5	483.0	479.0	479.0	479.0	-4.0	6.5	0.0	0.0	-4.0	0.0	-1.7%	-12.9	-2.6%
Note: The FY 2005 enacted level was \$491.4 million, before a subsequent transfer out. Both versions of the conference agreement cut hospital preparedness by \$12.4 million (2.5 percent) below this level.																
"Health Facilities & Activities" (earmark account)	482.7	0.0	0.0	393.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-393.1	0.0	-100.0%	-482.7	-100.0%
Centers for Disease Control and Prevention	6,398.6	6,072.8	6,105.6	6,329.2	6,150.0	6,150.0	6,150.0	77.2	44.4	-179.2	0.0	-248.5	0.0	-3.9%	-307.4	-4.8%
Infectious Diseases, Immunization, AIDS, STDs, TB	1,674.7	1,704.5	1,712.1	1,709.4	1,710.2	1,710.2	1,710.2	5.6	-1.9	0.8	0.0	0.0	35.5	2.1%	18.5	1.1%
Chronic Diseases, Birth Defects & Disabilities	1,021.7	964.4	983.6	974.1	971.2	971.2	971.2	6.7	-12.5	-2.9	0.0	-60.3	-6.3%	-50.6	-5.9%	
Health Statistics, Informatics, Health Marketing	228.7	223.8	223.8	223.8	223.8	223.8	223.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-5.8	-2.5%
Environmental Health and Injury Prevention & Control	285.7	284.8	285.7	289.0	287.7	287.7	287.7	2.9	2.0	-1.2	0.0	0.0	2.0	0.7%	-0.9	-0.3%
Occupational Safety and Health	286.0	285.9	251.2	257.1	257.0	257.0	257.0	-29.0	5.7	-0.1	0.0	-0.1	0.0	-10.2%	-30.8	-10.8%
Note: Reduction below FY 2005 for Occupational Safety & Health results from shift of \$34.8 million in administrative costs to Business Services Support, not a cut in programs.																
Global Health	316.1	313.3	316.3	313.2	313.3	313.3	313.3	0.0	-3.0	0.1	0.0	-65.0	0.0	-0.9%	-5.9	-1.9%
Public Health Research	31.0	31.0	31.0	31.0	31.0	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Public Health Improvement & Leadership	266.8	206.5	258.5	344.1	206.5	206.5	206.5	0.0	-52.0	-137.5	0.0	-137.5	0.0	-22.6%	-62.4	-23.4%
Preventive Health and Health Services Block Grant	118.5	0.0	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0%	-19.5	-16.5%
Note: The FY 2005 enacted level was \$130.8 million before a subsequent reprogramming. Both versions of the conference agreement cut the block grant by \$30.8 million (23.5 percent) below this level.																
Buildings and Facilities	269.7	30.0	30.0	225.0	160.0	160.0	160.0	130.0	130.0	-65.0	0.0	-65.0	0.0	-40.7%	-111.3	-41.3%
Business Services Support	276.8	261.7	296.5	296.1	296.1	296.1	296.1	34.5	-0.3	0.0	0.0	0.0	19.3	7.0%	16.4	5.9%
Public Health & Bioterrorism State Preparedness Funds	919.1	797.1	853.3	797.1	832.0	832.0	832.0	34.9	-21.3	34.9	0.0	-87.2	0.0	-9.5%	-95.5	-10.4%
Note: The FY 2005 enacted level was \$926.7 million, before a subsequent transfer out. Both versions of the conference agreement cut state preparedness funds \$94.7 million (10.2 percent) below this level.																
Emergency Preparedness Stockpile	466.7	750.0	530.0	542.0	530.0	530.0	530.0	-283.3	0.0	-12.0	0.0	-12.0	0.0	13.6%	58.0	12.4%
Note: FY 2005 comparable level includes a supplemental appropriation of \$58 million. FY 2006 request includes \$150 million added in budget amendment submitted July 15, 2005.																
Substance Abuse & Mental Health Services Admin.	3,391.8	3,336.0	3,352.0	3,398.1	3,359.1	3,359.1	3,359.1	23.1	7.1	-39.0	0.0	-32.7	0.0	-1.0%	-65.0	-1.9%
Mental health	901.3	837.3	880.3	914.3	893.0	893.0	893.0	55.7	12.7	-21.4	0.0	-21.4	0.0	-0.9%	-17.1	-1.9%
Block grant	432.8	432.8	432.8	432.8	432.8	432.8	432.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-4.1	-0.9%
Children's mental health	105.1	105.1	105.1	105.1	105.1	105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-1.0	-1.0%
Substance abuse	2,396.6	2,407.0	2,379.9	2,389.9	2,373.3	2,373.3	2,373.3	-33.6	-6.6	-16.6	0.0	-23.3	0.0	-1.0%	-46.2	-1.9%
Block grant	1,775.6	1,775.6	1,775.6	1,775.6	1,775.6	1,775.6	1,775.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-17.0	-1.0%
Voucher initiative	99.2	150.0	99.2	100.0	99.2	99.2	99.2	-50.8	0.0	-0.8	0.0	-0.8	0.0	0.0%	-1.0	-1.0%
Program management	93.8	91.8	91.8	93.8	92.8	92.8	92.8	1.0	1.0	-1.0	0.0	-1.0	0.0	-1.1%	-1.8	-1.9%
Agency for Healthcare Research and Quality	318.7	318.7	318.7	323.7	318.7	318.7	318.7	0.0	0.0	-5.0	0.0	-5.0	0.0	0.0%	0.0	0.0%
Centers for Medicare and Medicaid Services	3,266.8	3,257.5	3,180.3	3,261.4	3,170.9	3,110.9	3,110.9	-146.6	-69.4	-150.5	-60.0	-155.9	0.0	-4.8%	-187.0	-5.7%
Medicare Hearings and Appeals	57.5	80.0	60.0	75.0	60.0	60.0	60.0	-20.0	0.0	-15.0	0.0	2.5	0.0	4.3%	1.9	3.2%

	FY 2005 Comparable	FY 2006 President's Request	FY 2006 House Passed	FY 2006 Senate Passed	FY 2006 Defeated Conf. Agmt.	FY 2006 Second Conf. Agmt.	Second Conference Agmt. Compared To:				Second Conf. Agmt.		Second Conf. Agmt. With 1% ATB Cut					
							Pres. Request		House Passed		Senate Passed		Defeated Conf. Agmt.		Compared To FY 2005		Compared to FY 2005	
							dollars	dollars	dollars	dollars	dollars	dollars	dollars	dollars	percent	dollars	percent	
Health Information Technology	16.9	77.8	75.0	45.2	61.7	61.7	-16.1	-13.3	16.6	0.0	44.8	264.2%	44.3	261.6%				
Office of the Sec'y, Bioterror & Health Preparedness	63.8	83.6	63.6	63.6	63.6	63.6	-20.0	0.0	0.0	0.0	-0.2	-0.4%	-0.9	-1.4%				
Pandemic Flu Preparedness (non-emergency funds)	99.2	120.0	120.0	0.0	120.0	0.0	-120.0	-120.0	0.0	-120.0	-99.2	-100.0%	-99.2	-100.0%				
Human Services Programs	15,259.9	14,515.9	14,827.1	15,355.2	15,240.8	15,240.8	725.0	413.8	-114.4	0.0	-19.1	-0.1%	-171.4	-1.1%				
Low-income Home Energy Assistance (LHEAP)	2,182.4	2,000.0	2,006.8	2,183.0	2,183.0	2,183.0	183.0	176.2	0.0	0.0	0.6	0.0%	-21.2	-1.0%				
Regular formula grants	1,884.8	1,800.0	2,006.8	1,883.0	2,000.0	2,000.0	200.0	-6.8	117.0	0.0	115.2	6.1%	95.2	5.1%				
Contingency Fund	297.6	200.0	0.0	300.0	183.0	183.0	-17.0	183.0	-117.0	0.0	-114.6	-38.5%	-116.4	-39.1%				
Refugee assistance	484.7	571.1	560.9	571.1	575.6	575.6	4.4	14.7	4.4	0.0	90.9	18.7%	85.1	17.6%				
Child Care and Development Block Grant	2,082.9	2,082.9	2,082.9	2,082.9	2,082.9	2,082.9	0.0	0.0	0.0	0.0	0.0	0.0%	-20.8	-1.0%				
Head Start	6,854.3	6,888.1	6,899.0	6,863.1	6,843.1	6,843.1	-45.0	-55.9	-20.0	0.0	-11.2	-0.2%	-79.6	-1.2%				
Community Services Block Grant	636.8	0.0	320.0	636.8	636.8	636.8	636.8	316.8	0.0	0.0	0.0	0.0%	-6.4	-1.0%				
Abstinence Education	103.7	142.5	114.5	105.5	114.5	114.5	-28.0	0.0	9.0	0.0	10.8	10.4%	9.7	9.3%				
Other children and family services programs	1,521.7	1,462	1,466.7	1,521.0	1,428.3	1,428.3	-33.8	-38.4	-92.7	0.0	-83.4	-6.1%	-107.6	-7.1%				
Administration on Aging	1,393.3	1,369.0	1,376.2	1,391.7	1,376.6	1,376.6	7.6	0.4	-15.1	0.0	-16.7	-1.2%	-30.5	-2.2%				
Home and community-based supportive services	354.1	354.1	354.1	354.1	354.1	354.1	0.0	0.0	0.0	0.0	0.0	0.0%	-3.5	-1.0%				
Nutrition programs	718.7	718.7	725.9	718.7	722.3	722.3	3.6	-3.6	3.6	0.0	3.6	0.5%	-3.6	-0.5%				
Family Caregiver Support (incl Native American prgm)	162.0	162.0	162.0	167.0	164.0	164.0	2.0	2.0	-3.0	0.0	2.0	1.2%	0.4	0.2%				
Dept. Management, OIG, Civil Rights, & Research	488.7	473.5	458.9	481.8	472.9	472.9	-0.6	14.0	-8.9	0.0	-15.8	-3.2%	-20.2	-4.1%				
Deduction for estimated "evaluation taps"	-807.3	-791.1	-395.1	-807.7	-807.3	-807.3	-16.2	-412.2	0.5	0.0	0.0	0.0%	0.0	0.0%				
DEPARTMENT OF EDUCATION	56,576.9	56,218.8	56,686.4	56,729.8	56,517.8	56,517.8	299.0	-168.6	-212.0	0.0	-59.1	-0.1%	-624.3	-1.1%				
No Child Left Behind Act	24,520.8	24,836.2	23,717.5	23,764.7	23,741.5	23,741.5	-1,094.7	23.9	-23.3	0.0	-779.4	-3.2%	-1,016.8	-4.1%				
Key NCLB Programs																		
Title 1 Grants to School Districts	12,739.6	13,342.3	12,839.6	12,839.6	12,839.6	12,839.6	-502.7	0.0	0.0	0.0	100.0	0.8%	-28.4	-0.2%				
Reading First/Early Reading First	1,145.8	1,145.8	1,145.8	1,145.8	1,145.8	1,145.8	0.0	0.0	0.0	0.0	0.0	0.0%	-11.5	-1.0%				
Teacher Quality State Grant	2,916.6	2,916.6	2,916.6	2,916.6	2,916.6	2,916.6	0.0	0.0	0.0	0.0	0.0	0.0%	-29.2	-1.0%				
21st Century After School Centers	991.1	991.1	991.1	991.1	991.1	991.1	0.0	0.0	0.0	0.0	0.0	0.0%	-9.9	-1.0%				
Language Acquisition State Grant	675.8	675.8	675.8	683.4	675.8	675.8	0.0	0.0	-7.6	0.0	0.0	0.0%	-6.8	-1.0%				
Education Technology State Grant	496.0	425.0	300.0	425.0	275.0	275.0	275.0	-25.0	-150.0	0.0	-221.0	-44.6%	-223.8	-45.1%				
Safe and Drug Free Schools State Grant	437.4	0.0	400.0	300.0	350.0	350.0	350.0	-50.0	50.0	0.0	-87.4	-20.0%	-90.9	-20.8%				
State Assessments	411.7	411.7	411.7	411.7	411.7	411.7	0.0	0.0	0.0	0.0	0.0	0.0%	-4.1	-1.0%				
Innovative Education State Grant	198.4	100.0	198.4	100.0	100.0	100.0	0.0	-98.4	0.0	0.0	-98.4	-49.6%	-50.1%	-50.1%				
Rural Education	170.6	170.6	170.6	170.6	170.6	170.6	0.0	0.0	0.0	0.0	0.0	0.0%	-1.7	-1.0%				
Comprehensive School Reform	205.3	0.0	10.0	0.0	8.0	8.0	8.0	-2.0	8.0	0.0	-197.3	-96.1%	-197.4	-96.1%				
Impact Aid	1,243.9	1,240.9	1,240.9	1,240.9	1,240.9	1,240.9	0.0	0.0	0.0	0.0	-3.0	-0.2%	-15.4	-1.2%				
Children with Disabilities																		
IDEA Part B State Grant	10,589.7	11,097.7	10,739.7	10,689.7	10,689.7	10,689.7	-408.0	-50.0	0.0	0.0	100.0	0.9%	-6.9	-0.1%				
Memo: % Federal contribution	18.6	18.6	18.1	18.0	18.0	18.0	-0.6	-0.1	0.0	0.0	-0.6	-3.2%	-0.8	-4.3%				

	FY 2005		FY 2006		FY 2006		FY 2006		FY 2006		Second Conference Agmt. Compared To:		Second Conf. Agmt.		Second Conf. Agmt. With 1% ATB Cut							
	Comparable		Request		Passed		Passed		Conf. Agmt.		Pres. Request		House Passed		Senate Passed		Deated Conf. Agmt.		Compared To FY 2005		Compared to FY 2005	
												dollars	dollars	dollars	dollars	dollars	percent	dollars	percent	dollars	percent	
IDEA Preschool Grant	384.6	384.6	384.6	384.6	384.6	384.6	384.6	384.6	384.6	384.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-3.8	-1.0%	99.0	n.a.	
IDEA Grant for Infants and Children	440.8	440.8	440.8	440.8	444.3	440.8	440.8	440.8	440.8	440.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-4.4	-1.0%	3.6	2.0%	
IDEA Personnel Preparation	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6	90.6	0.0	0.0	0.0	0.0	0.0	0.0%	-0.9	-1.0%	-0.1	-1.0%		
National Technical Institute for the Deaf	55.3	54.5	56.1	57.3	56.7	56.7	56.7	56.7	56.7	56.7	2.2	0.6	-0.6	0.0	0.0	0.0%	1.4	2.5%	0.2	n.a.		
Gallaudet University	104.6	104.6	107.7	108.5	108.1	108.1	108.1	108.1	108.1	108.1	3.5	0.4	-0.4	0.0	0.0	0.0%	3.5	3.4%	2.4	2.3%		
11/17/2005																						
Teacher and Principal Training																						
Teacher Incentive Fund	0.0	500.0	100.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	-400.0	0.0	100.0	0.0	100.0	0.0	n.a.	99.0	n.a.	0.0	0.0%	
Math and Science Partnerships	178.6	269.0	190.0	178.6	184.0	184.0	184.0	184.0	184.0	184.0	-65.0	-6.0	5.4	0.0	5.4	0.0	3.0%	3.6	2.0%	0.0	0.0%	
School Leadership	14.9	0.0	14.9	15.0	14.9	14.9	14.9	14.9	14.9	14.9	0.0	0.0	-0.1	0.0	0.0	0.0%	0.0	-0.1	-1.0%	-0.2	-1.0%	
NBPTS/Advanced Credentialing	16.9	8.0	16.9	10.0	16.9	16.9	16.9	16.9	16.9	16.9	8.9	0.0	6.9	0.0	0.0	0.0%	0.0	-0.2	-1.0%	0.0	0.0%	
Adjunct Teacher Corps	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	n.a.	0.0	0.0	0.0	n.a.		
National Writing Project	20.3	0.0	20.3	23.0	21.8	21.8	21.8	21.8	21.8	21.8	21.8	1.4	0.0	-1.3	0.0	0.0	7.0%	1.2	5.9%	0.0	0.0%	
Teaching American History	119.0	119.0	50.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	2.0	71.0	0.0	0.0	2.0	0.0	1.6%	0.8	0.6%	0.8	0.6%	
American History and Civics Education Act	0.0	0.0	0.0	10.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-8.0	2.0	0.0	n.a.	2.0	n.a.	2.0	0.6%	
Teacher Quality Enhancement	68.3	0.0	58.0	58.0	60.5	60.5	60.5	60.5	60.5	60.5	60.5	2.5	2.5	2.5	0.0	-7.8	-11.5%	-8.4	n.a.	-8.4	-12.4%	
School Safety and Citizenship																						
SDF National Activities	153.6	268.0	152.5	150.0	142.5	142.5	142.5	142.5	142.5	142.5	-125.4	-10.0	-7.5	0.0	-11.1	0.0	-7.2%	-12.5	-8.1%	0.0	0.0%	
Alcohol Abuse Reduction	32.7	0.0	0.0	33.5	32.7	32.7	32.7	32.7	32.7	32.7	32.7	32.7	0.0	-0.8	0.0	0.0	0.0%	0.3	-1.0%	0.0	0.0%	
Mentoring Programs	48.2	49.3	49.3	49.3	49.3	49.3	49.3	49.3	49.3	49.3	0.0	0.0	0.0	0.0	1.1	0.0	2.3%	0.6	1.2%	0.6	1.2%	
Character Education	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-0.2	-1.0%	-0.2	-1.0%	
School Counselors	34.7	0.0	34.7	36.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	0.3	-1.0	0.0	0.0	0.0%	0.3	0.8%	-0.1	-0.2%		
Carol M. White Physical Education for Progress	73.4	55.0	73.4	74.0	73.4	73.4	73.4	73.4	73.4	73.4	18.4	0.0	-0.6	0.0	0.0	0.0%	0.0	-0.7	-1.0%	-0.7	-1.0%	
Civic Education	29.4	0.0	29.4	30.0	29.4	29.4	29.4	29.4	29.4	29.4	29.4	0.0	-0.6	0.0	0.0	0.0%	0.0	-0.3	-1.0%	-0.3	-1.0%	
Other Elementary																						
Even Start	225.1	0.0	200.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	-100.0	100.0	0.0	-125.1	0.0	-55.6%	-126.1	-56.0%	0.0	0.0%	
Title 1 Migrant Education	390.4	390.4	390.4	395.2	390.4	390.4	390.4	390.4	390.4	390.4	0.0	0.0	-4.8	0.0	0.0	0.0%	0.0	-3.9	-1.0%	0.0	0.0%	
Dropout Prevention	4.9	0.0	0.0	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	0.0	0.0	0.0	0.0%	0.0	0.9	4.0%	0.0	0.0%	
Ready To Learn	23.3	23.3	0.0	25.0	24.5	24.5	24.5	24.5	24.5	24.5	1.2	24.5	-0.5	1.2	0.0	5.1%	0.0	-0.1	-1.6%	0.9	4.0%	
Fund for the Improvement of Education	414.1	54.3	27.0	387.4	160.1	160.1	160.1	160.1	160.1	160.1	105.8	133.1	-227.3	0.0	-254.0	0.0	-61.3%	-255.6	-61.7%	-0.3	-1.0%	
Reading Is Fundamental	25.3	25.3	0.0	25.3	25.3	25.3	25.3	25.3	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-0.3	-1.0%	-0.3	-1.0%	
Arts Education	35.6	0.0	0.0	35.7	35.6	35.6	35.6	35.6	35.6	35.6	35.6	35.6	-0.1	0.0	0.0	0.0%	0.0	-0.4	-1.0%	-0.4	-1.0%	
Ready to Teach	14.3	0.0	0.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	0.0	-3.3	0.0	-23.0%	-3.4	-23.8%	-0.4	-1.0%		
Women's Educational Equity	3.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0%	0.0	-0.4	-1.0%	0.0	0.0%	
Secondary, Vocational and Adult Education																						
Striving Readers	24.8	200.0	30.0	35.0	30.0	30.0	30.0	30.0	30.0	30.0	-170.0	0.0	-5.0	0.0	5.2	0.0	21.0%	4.9	19.8%	0.0	0.0%	
Advanced Placement	29.8	51.5	30.0	40.0	32.5	32.5	32.5	32.5	32.5	32.5	-19.0	2.5	-7.5	0.0	2.7	0.0	9.2%	2.4	8.1%	2.4	8.1%	
Vocational Education State Grant	1,194.3	0.0	1,194.3	1,194.3	1,194.3	1,194.3	1,194.3	1,194.3	1,194.3	1,194.3	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-11.9	-1.0%	0.0	0.0%	
Other Vocational Education	26.0	0.0	11.8	9.3	9.3	9.3	9.3	9.3	9.3	9.3	-2.5	0.0	0.0	0.0	-16.7	0.0	-64.3%	-16.8	-64.7%	0.0	0.0%	
Community Technology Centers	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	-5.0	0.0	-100.0%	-5.0	-100.0%	-5.0	-100.0%	
Adult Education State Grant	569.7	200.0	569.7	572.9	569.7	569.7	569.7	569.7	569.7	569.7	369.7	0.0	-3.3	0.0	0.0	0.0%	0.0	-5.7	-1.0%	-5.7	-1.0%	
Smaller Learning Communities	94.5	0.0	94.5	0.0	94.5	94.5	94.5	94.5	94.5	94.5	94.5	0.0	94.5	0.0	0.0	0.0%	0.0	-0.9	-1.0%	-0.9	-1.0%	

	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	Second Conference Agmt. Compared To:			Second Conf. Agmt.			
							Pres. Request	House Passed	Senate Passed	Defeated	Compared To FY 2005	With 1% ATB Cut	
							dollars	dollars	dollars	dollars	percent	dollars	percent

Community Technology Centers	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	-5.0	-100.0%	-5.0	-100.0%
Vocational Rehabilitation Services State Grant	2,635.8	2,720.2	2,720.2	2,720.2	2,720.2	2,720.2	0.0	0.0	0.0	84.3	3.2%	84.3	3.2%
Student Financial Aid													
Pell Grants	12,365.0	13,199.0	13,383.0	13,177.0	13,177.0	13,177.0	-22.0	-206.0	0.0	0.0	6.6%	680.2	5.5%
Memo: Maximum Pell Grant	4,050	4,150	4,100	4,050	4,050	4,050	-100.0	-50.0	0.0	0.0	0.0%	0.0	0.0%

Notes: The President requested mandatory funds of \$420 million to provide a \$100 increase in the maximum Pell award and \$4.3 billion to retire the Pell Grant shortfall. The House provided a \$50 increase in the maximum Pell award financed by discretionary funds, and both House and Senate bills provided \$4.3 billion in mandatory funds to retire the Pell Grant shortfall. The defeated and second conference agreements provide \$4.3 billion in mandatory funds to retire the Pell Grant shortfall but no increase in the maximum Pell Grant award.

Enhanced Pell Grants for State Scholars	0.0	33.0	0.0	0.0	0.0	0.0	-33.0	0.0	0.0	0.0	n.a.	0.0	n.a.
Supplemental Educational Opportunity Grants	778.7	778.7	778.7	804.8	778.7	778.7	0.0	0.0	0.0	-26.0	0.0%	0.0	0.0%
College Work Study	990.3	990.3	990.3	990.3	990.3	990.3	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Perkins Loans	66.1	0.0	66.1	66.1	66.1	66.1	66.1	0.0	0.0	0.0	0.0%	-0.7	-1.0%
Leveraging Educational Assistance (LEAP)	65.6	0.0	65.6	65.6	65.6	65.6	65.6	0.0	0.0	0.0	0.0%	-0.7	-1.0%
Presidential Math and Science Scholars	0.0	50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	n.a.	0.0	n.a.
Thurgood Marshall Scholarships	3.0	0.0	3.0	3.5	3.0	3.0	3.0	0.0	0.0	-0.5	0.0%	0.0	0.0%
B.J. Stupak Olympic Scholarships	1.0	0.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0	1.0	100.0%	0.0	0.0%
Loans for Short-Term Training	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0.0	0.0	n.a.	0.0	n.a.

Higher Education													
Migrant Education (HEP/CAMP)	34.3	34.3	34.3	37.1	34.3	34.3	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
TRIO	836.5	369.4	836.5	841.5	836.5	836.5	467.2	0.0	0.0	0.0	0.0%	0.0	0.0%
GEAR UP	306.5	0.0	306.5	306.5	306.5	306.5	306.5	0.0	0.0	0.0	0.0%	0.0	0.0%
Hispanic Serving Institutions	95.1	95.9	95.9	100.8	95.9	95.9	0.0	0.0	0.0	-4.9	0.0%	-0.2	-0.2%
Historically Black Colleges	238.6	240.5	240.5	240.5	240.5	240.5	0.0	0.0	0.0	0.8	0.3%	-0.5	-0.2%
Howard University	238.8	238.8	240.8	238.8	239.8	239.8	1.0	-1.0	0.0	1.9	0.8%	1.0	0.4%
International Education and Foreign Language	106.8	106.8	106.8	106.8	106.8	106.8	0.0	0.0	0.0	0.0	0.0%	-1.1	-1.0%
Community College Access	0.0	125.0	0.0	0.0	0.0	0.0	-125.0	0.0	0.0	0.0	n.a.	0.0	n.a.
Child Care Access Means Parents in School	16.0	16.0	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0	0.0%	-0.2	-1.0%
Fund for the Improvement of Postsecondary Education	162.1	22.2	49.2	157.2	22.2	22.2	0.0	-27.0	0.0	-135.0	-86.3%	-140.1	-86.4%

Research, Dissemination and Statistics													
Research and Statistics	255.1	255.1	255.1	255.1	255.1	255.1	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Regional Education Laboratories	66.1	0.0	66.1	66.1	66.1	66.1	66.1	0.0	0.0	0.0	0.0%	-0.7	-1.0%
Statewide Data Systems	24.8	24.8	24.8	24.8	24.8	24.8	0.0	0.0	0.0	0.0	0.0%	-0.2	-1.0%
National Assessment of Educational Progress	94.1	116.6	94.1	101.1	94.1	94.1	-22.5	0.0	0.0	-7.0	0.0%	-0.9	-1.0%
Departmental Mgt. - Program Administration	419.3	419.0	410.6	412.0	415.3	415.3	-3.7	4.7	0.0	3.3	-0.9%	-8.1	-1.9%

RELATED AGENCIES													
Social Security Administration (except Inspector General)	9,176.0	9,388.4	9,279.7	9,329.4	9,199.4	9,199.4	-189.0	-80.3	0.0	-130.0	0.3%	-68.5	-0.7%
Corporation for National & Community Service	927.0	921.0	909.0	935.2	909.0	909.0	-12.0	0.0	0.0	-26.2	-1.9%	-27.0	-2.9%
AmeriCorps	287.7	275.0	267.5	280.0	267.5	267.5	-7.5	0.0	0.0	-12.5	-7.0%	-22.9	-7.9%
TOTAL	11,491.9	11,597.6	11,474.1	11,657.3	11,459.4	11,459.4	-138.2	-14.7	0.0	-207.9	-0.3%	-147.1	-1.3%

	FY 2006		FY 2006		FY 2006		FY 2006		FY 2006		Second Conference Agmt. Compared To:		Second Conf. Agmt.		Second Conf. Agmt. With 1% ATB Cut		
	FY 2005	President's Request	House Passed	Senate Passed	Defeated	Second	Pres. Request	House Passed	Senate Passed	Defeated	Compared To FY 2005	Compared To FY 2005	Compared To FY 2005	Compared To FY 2005	Compared To FY 2005	Compared To FY 2005	
	Comparable	Request	Passed	Passed	Conf. Agmt.	Conf. Agmt.	dollars	dollars	dollars	dollars	dollars	dollars	percent	dollars	percent	dollars	
Corporation for Public Broadcasting (CPB)	465.9	390.0	400.0	475.0	465.0	465.0	75.0	65.0	-10.0	0.0	-0.9	-0.2%	-5.6	-1.2%	9.1	2.4%	
Base program (advance approps. made in prior years)	386.9	390.0	400.0	400.0	400.0	400.0	10.0	0.0	0.0	0.0	13.1	3.4%	-9.7	-2.4%	-5.0	-1.2%	
Digital conversion grants	39.4	0.0	0.0	35.0	30.0	30.0	30.0	30.0	-5.0	0.0	-9.4	-23.8%	-9.7	-24.6%	-5.0	-12.7%	
Satellite interconnection system replacement project	39.7	0.0	0.0	40.0	35.0	35.0	35.0	35.0	-5.0	0.0	-4.7	-11.8%	-5.0	-12.7%	-4.0	-1.0%	
CPB FY08 Advance Appropriation (compared to FY06 & FY0	400.0	0.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0	0.0	0.0%	-4.0	-1.0%			
<i>Notes: The President's FY 2006 request proposed to rescind \$10 million of CPB's previously enacted FY 2006 base appropriation. The defeated and new conference agreements reject the proposed rescission. The President's FY 2006 request also proposed that, out of the previously-enacted FY 2006 base appropriation, up to \$30 million be used for digital conversion grants and up to \$52 million be used for the satellite interconnection system. The defeated and second conference agreements provide separate funding for digital conversion grants and the satellite interconnection system replacement project as proposed by the Senate. The House bill adopted the President's recommendation.</i>																	
Institute of Museum and Library Services	280.6	262.2	249.6	290.1	249.6	249.6	-12.6	0.0	-40.5	0.0	-30.9	-11.0%	-33.4	-11.9%	-0.1	0.0%	
National Labor Relations Board	249.9	252.3	252.3	252.3	252.3	252.3	0.0	0.0	0.0	0.0	2.4	1.0%	-0.1	0.0%	-11.2	-5.4%	
Railroad Retirement Board	208.9	199.7	199.7	199.7	199.7	199.7	0.0	0.0	0.0	0.0	-9.2	-4.4%	-11.2	-5.4%			
Other Related Agencies	183.7	183.9	183.7	185.6	184.4	184.4	0.4	0.6	-1.2	0.0	0.7	0.4%	-1.2	-0.6%			
Offsets and Scorekeeping Adjustments:	-781.5	-318.9	-466.0	-4,328.4	-496.1	-406.1	-87.2	59.9	3,922.3	90.0	375.4	-48.0%					
Rescission of NEG/TAA Health Care Premium		-20.0	-20.0		-20.0	-20.0											
Rescission of 9/11 NY Worker Retraining Funds		-5.0	-5.0		-5.0	-5.0											
Rescission of 9/11 NY Worker Compensation Funds		-120.0	-120.0		-120.0	-120.0											
Rescission of Job Corps Construction (FY06 advance)		-25.0															
Rescission of H-1B fees	-100.0		-125.0		-125.0	-125.0											
Rescission of Community College Initiative Funds		-20.0			-10.0	-10.0											
Rescission of Smallpox Vaccine Injury Comp. Funds		-66.0			-15.9	-26.5											
Rescission of Health Professions Student Loan Funds		-19.0			-15.9	-26.5											
Rescission of Cancer Research Hospital Loan Funds (MMA)		-58.0			-22.5	-22.5											
Other Rescissions Made in FY 2005 Spring Supplemental		-10.0															
Rescission of Adoption Incentive Funds		-100.0															
Vaccines for Children Legislative Proposals		33.9	33.9	33.9	33.9	33.9											
Public Health Service Commissioned Corps, retiree health accruals	9.0		-95.0		-90.0	-90.0											
Moratorium on Medicare "75% Rule" for Rehab Hospitals					-4.5	0.0											
Ban on Medicare and Medicaid Funds for ED Drugs					-1.0	8.0											
Limitation on HHS Consulting Services																	
Medicare rule on power mobility devices																	
SSI State User Fee Collections	-124.0	-119.0	-119.0	-119.0	-119.0	-119.0											
SSI Payment Date Shift					-3,360.0	0.0											
Senate Cap Adjustments					-309.0												
Emergency Designations	-362.6				-319.1												
Scoring adjustment for Advance Appropriations	-30.9	36.2		11.2													

Note: "FY 2005 comparable" column represents the FY 2005 enacted level, adjusted for subsequent re-estimates, reprogrammings, and transfers of programs between appropriations bills and agencies.